



DO YOU HAVE THE INFORMATION YOU NEED TO MAKE **BUDGET DECISIONS?**



With today's economic challenges, it is more critical than ever to effectively manage your costs. The **Financial Operating Report - Healthcare** is designed to capture department costs and other critical operational data. It gives the foodservice director a deeper insight into the department's financial results and tracks the department progress. Financial Operating Report - Healthcare will provide:

Available at no
cost to US Foods®
customers



- **Key Financial Data:** A framework for recording key financial and operational data to assist in shaping priorities and goals.
- **Data Tracking:** A data collection tool that can track meals, expenses, productivity, cash and non-cash revenues.
- **“Spend Down”:** A “spend-down” component that allows the operator to compare the department's actual spend to the budget on a monthly and year-to-date basis.
- **Detailed Reports and Charts:** This tool provides a monthly summary of total costs for food, supplies and labor that calculates cost per meal, cost per patient day and a year-to-date financial rollup.



**Financial Operating Report™
Healthcare**



How does it work?

The **Financial Operating Report – Healthcare** is an easy-to-use tool you can update on a weekly or monthly basis. Once the profiles for your operation are set up, just enter your purchases, meals and labor on a regular basis. The monthly recap and trend reports can be printed and used to validate action steps with your leadership team.

What makes the Financial Operating Report - Healthcare ideal for your business operations?

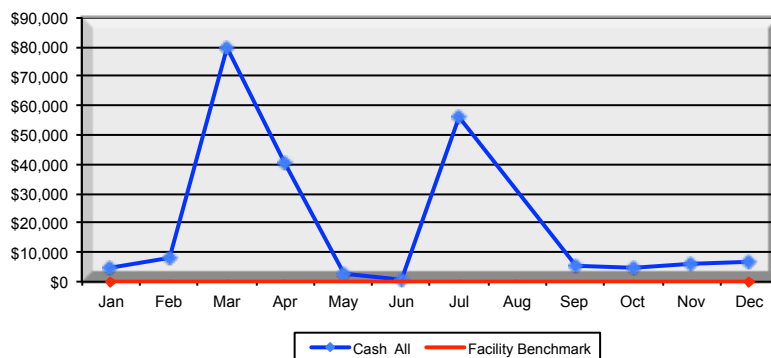
ACTIONABLE INFORMATION

A report that gives you the information you need in the format you need to make sound operational decisions. Just a few key reports will help educate your leadership team on financial variances.

Data input includes:

- Vendors
- Meal Types
- Meal Equivalent Info
- Food, Supply, Labor and Indirect Costs
- Cash and Non-Cash Revenues
- Labor Hours

Cash Revenue Per Meal



Get started with the Financial Operating Report - Healthcare today!

Financial Operating Report - Healthcare gives you the consistency and control you need to manage your business. It's another way US Foods is working to make you successful – by investing in technologies that help streamline your business and save costs.

For more information, visit www.usfoods.com or contact your local US Foods® representative.

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